



GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

Fiscal Year 2012-2013

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|---------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2012 | 544,784 | \$ 47,057.95 | 1,158,700 | \$ 9,295.34 | 2,018 | \$ 1,482.03 |
| November 2012 | 490,646 | \$ 42,864.00 | 1,167,300 | \$ 9,607.41 | 4,047 | \$ 2,662.46 |
| December 2012 | 375,383 | \$ 34,387.34 | 995,500 | \$ 8,339.77 | 7703 | \$ 5,317.09 |
| January 2013 | 362,747 | \$ 32,065.67 | 1,000,000 | \$ 8,337.74 | 27397 | \$ 10,536.32 |
| February 2013 | 521,108 | \$ 45,916.18 | 1,103,200 | \$ 8,968.18 | 1222 | \$ 4,190.76 |
| March 2013 | 441,894 | \$ 39,325.74 | 1,134,000 | \$ 9,150.86 | 1509 | \$ 4,814.22 |
| April 2013 | 428,528 | \$ 38,331.27 | 1,222,100 | \$ 10,065.34 | 784 | \$ 2,822.31 |
| May 2013 | 535,847 | \$ 46,669.00 | 1,258,050 | \$ 10,116.45 | 559 | \$ 2,335.30 |
| June 2013 | 741,719 | \$ 62,367.36 | 1,487,200 | \$ 11,665.31 | 491 | \$ 2,134.87 |
| July 2013 | 664,019 | \$ 56,645.52 | 1,327,850 | \$ 11,869.33 | 468 | \$ 2,011.61 |
| August 2013 | 646,966 | \$ 55,667.65 | 1,304,630 | \$ 12,000.49 | 615 | \$ 1,708.49 |
| September 2013 | <u>596,412</u> | <u>\$ 51,815.56</u> | <u>1,038,256</u> | <u>\$ 10,665.31</u> | <u>430.19</u> | <u>\$ 1,717.44</u> |
| TOTAL | 6,350,053 | \$ 553,113.24 | 14,196,786 | \$ 120,081.53 | 47,243 | \$ 41,732.90 |

Fiscal Year 2013-2014

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|--------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2013 | 475,299 | \$ 42,195.77 | 1,142,150 | \$ 9,143.49 | 496 | \$ 1,788.95 |
| November 2013 | 399,564 | \$ 36,976.18 | 950,450 | \$ 8,188.46 | 1,452 | \$ 3,308.44 |
| December 2013 | 429,914 | \$ 39,578.39 | 983,946 | \$ 8,389.80 | 5,097 | \$ 7,756.49 |
| January 2014 | 444,070 | \$ 40,676.74 | 1,058,500 | \$ 8,934.64 | 5,394 | \$ 9,490.13 |
| February 2014 | 435,556 | \$ 40,077.99 | 1,022,500 | \$ 8,637.52 | 3,871 | \$ 7,848.80 |
| March 2014 | 427,502 | \$ 39,300.75 | 998,950 | \$ 8,332.61 | 2,197 | \$ 5,974.44 |
| April 2014 | 422,532 | \$ 38,716.65 | 1,083,600 | \$ 8,917.60 | 7,161 | \$ 5,309.75 |
| May 2014 | 463,303 | \$ 42,146.32 | 1,316,750 | \$ 10,473.13 | 5,460 | \$ 4,819.49 |
| June 2014 | 539,087 | \$ 48,356.76 | 1,334,300 | \$ 10,850.26 | 1,200 | \$ 6,575.42 |
| July 2014 | 537,303 | \$ 47,986.96 | 1,324,650 | \$ 10,415.65 | 1,047 | \$ 5,800.72 |
| August 2014 | 564,339 | \$ 50,240.27 | 1,817,250 | \$ 13,422.36 | 6,993 | \$ 5,225.64 |
| September 2014 | <u>555,877</u> | <u>\$ 49,445.30</u> | <u>2,194,150</u> | <u>\$ 16,353.28</u> | <u>8,311</u> | <u>\$ 6,138.78</u> |
| TOTAL | 5,694,346 | \$ 515,698.08 | 15,227,196 | \$ 122,058.80 | 48,679 | \$ 70,037.05 |

Fiscal Year 2014-2015

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|---------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2014 | 570,867 | \$ 53,984.18 | 1,577,600 | \$ 12,263.38 | 9,527 | \$ 6,982.86 |
| November 2014 | 488,115 | \$ 46,613.72 | 1,682,350 | \$ 13,580.95 | 11,175 | \$ 8,173.29 |
| December 2014 | 312,125 | \$ 45,384.86 | 1,688,750 | \$ 12,919.19 | 15,051 | \$ 9,398.08 |
| January 2015 | 397,443 | \$ 39,120.56 | 1,914,450 | \$ 14,250.55 | 11,593 | \$ 8,574.73 |
| February 2015 | 484,770 | \$ 46,550.21 | 1,747,800 | \$ 13,485.25 | 2,275 | \$ 1,895.82 |
| March 2015 | 514,425 | \$ 49,078.04 | 1,771,050 | \$ 13,734.91 | 2,871 | \$ 8,478.78 |
| April 2015 | 431,269 | \$ 42,046.08 | 1,796,000 | \$ 13,884.75 | 13,357 | \$ 9,190.03 |
| May 2015 | 501,661 | \$ 48,219.19 | 2,273,000 | \$ 17,218.82 | 13,573 | \$ 9,324.41 |
| June 2015 | 561,285 | \$ 53,436.48 | 2,237,250 | \$ 17,529.88 | 10,118 | \$ 7,049.36 |
| July 2015 | 535,712 | \$ 51,261.51 | 2,401,100 | \$ 17,983.08 | 8,983 | \$ 6,364.02 |
| August 2015 | 362,696 | \$ 51,556.83 | 7,484,400 | \$ 53,148.07 | 9,171 | \$ 5,768.59 |
| September 2015 | <u>520,422</u> | <u>\$ 49,890.45</u> | <u>3,107,300</u> | <u>\$ 22,671.14</u> | <u>10,775</u> | <u>\$ 6,695.46</u> |
| TOTAL | 5,680,790 | \$ 577,142.11 | 29,681,050 | \$ 222,669.97 | 118,469 | \$ 87,895.43 |



GUADALUPE COUNTY UTILITY CONSUMPTION

Information posted in accordance with Texas Government Code §2264.001(b)

Fiscal Year 2015-2016

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|--------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2015 | 618,449 | \$ 59,010.00 | 1,756,243 | \$ 15,015.23 | 11,158 | \$ 6,877.88 |
| November 2015 | 575,098 | \$ 54,841.09 | 2,234,150 | \$ 18,564.29 | 10,840 | \$ 6,701.54 |
| December 2015 | 550,111 | \$ 52,820.10 | 1,587,750 | \$ 13,760.07 | 10,325 | \$ 6,454.00 |
| January 2016 | 472,251 | \$ 45,916.14 | 1,359,150 | \$ 12,079.64 | 10,453 | \$ 6,534.86 |
| February 2016 | 475,095 | \$ 46,139.52 | 1,401,400 | \$ 12,445.50 | 8,625 | \$ 5,030.79 |
| March 2016 | 564,031 | \$ 54,068.65 | 1,722,100 | \$ 14,789.66 | 10,083 | \$ 5,778.69 |
| April 2016 | 563,926 | \$ 54,337.07 | 1,302,350 | \$ 11,465.36 | 9,443 | \$ 5,430.56 |
| May 2016 | 607,031 | \$ 58,385.09 | 1,420,650 | \$ 12,403.36 | 12,816 | \$ 7,191.50 |
| June 2016 | 775,046 | \$ 72,547.83 | 1,680,850 | \$ 14,441.73 | 99,400 | \$ 5,831.01 |
| July 2016 | 693,692 | \$ 66,445.84 | 1,758,950 | \$ 16,366.49 | 87,399 | \$ 5,185.71 |
| August 2016 | 792,623 | \$ 75,510.49 | 1,819,150 | \$ 15,529.11 | 106,022 | \$ 6,723.96 |
| September 2016 | <u>651,197</u> | <u>\$ 61,209.93</u> | <u>1,401,250</u> | <u>\$ 12,417.85</u> | <u>7,429</u> | <u>\$ 4,715.99</u> |
| TOTAL | 7,338,550 | \$ 701,231.75 | 19,443,993 | \$ 169,278.29 | 383,993 | \$ 72,456.49 |

Fiscal Year 2016-2017

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|---------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2016 | 668,424 | \$ 62,790.12 | 1,762,500 | \$ 16,461.66 | 11,018 | \$ 6,773.84 |
| November 2016 | 508,699 | \$ 49,507.54 | 1,760,830 | \$ 16,441.01 | 13,601 | \$ 8,264.94 |
| December 2016 | 556,313 | \$ 53,825.48 | 1,585,270 | \$ 14,915.18 | 98,144 | \$ 6,827.37 |
| January 2017 | 622,747 | \$ 48,343.41 | 1,246,100 | \$ 12,191.95 | 103,462 | \$ 7,365.17 |
| February 2017 | 560,989 | \$ 54,176.18 | 1,323,600 | \$ 12,821.44 | 91,424 | \$ 6,869.66 |
| March 2017 | 559,518 | \$ 54,052.46 | 1,317,300 | \$ 12,794.18 | 102,311 | \$ 7,362.50 |
| April 2017 | 568,890 | \$ 54,458.51 | 1,403,850 | \$ 13,448.78 | 12,048 | \$ 8,294.45 |
| May 2017 | 665,006 | \$ 63,555.70 | 6,216,450 | \$ 12,821.46 | 9,501 | \$ 6,637.95 |
| June 2017 | 713,769 | \$ 66,164.55 | 1,683,500 | \$ 15,561.82 | 10,571 | \$ 7,383.08 |
| July 2017 | 680,271 | \$ 63,702.12 | 1,225,900 | \$ 11,945.38 | 8,812 | \$ 6,218.72 |
| August 2017 | 787,648 | \$ 72,371.67 | 1,825,200 | \$ 16,824.79 | 7,491 | \$ 5,423.72 |
| September 2017 | <u>667,117</u> | <u>\$ 62,460.77</u> | <u>1,514,346</u> | <u>\$ 14,258.95</u> | <u>11,071</u> | <u>\$ 7,779.84</u> |
| TOTAL | 7,559,391 | \$ 705,408.51 | 22,864,846 | \$ 170,486.60 | 479,454 | \$ 85,201.24 |

Fiscal Year 2017-2018

| | Electric | | Water | | Natural Gas | |
|----------------|----------------|---------------------|------------------|---------------------|--------------|--------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2017 | 596,437 | \$ 56,079.48 | 1,701,666 | \$ 16,474.18 | 10,182 | \$ 7,196.95 |
| November 2017 | 524,918 | \$ 50,166.62 | 1,718,457 | \$ 16,621.80 | 9,695 | \$ 6,889.74 |
| December 2017 | 452,083 | \$ 44,360.48 | 1,535,674 | \$ 15,166.84 | 8,868 | \$ 6,551.63 |
| January 2018 | 544,067 | \$ 52,226.70 | 1,388,995 | \$ 14,202.68 | 11,009 | \$ 7,892.18 |
| February 2018 | 520,748 | \$ 49,834.62 | 1,715,510 | \$ 16,820.93 | 10,314 | \$ 7,351.36 |
| March 2018 | 522,578 | \$ 49,568.47 | 1,484,700 | \$ 14,886.25 | 10,857 | \$ 7,646.67 |
| April 2018 | 524,337 | \$ 49,878.76 | 1,547,350 | \$ 15,430.69 | 9,302 | \$ 6,622.21 |
| May 2018 | 677,074 | \$ 62,142.00 | 1,506,350 | \$ 14,976.37 | 11,075 | \$ 8,011.85 |
| June 2018 | 787,220 | \$ 71,106.25 | 1,708,927 | \$ 16,634.19 | 9,578 | \$ 7,066.54 |
| July 2018 | 753,726 | \$ 69,052.80 | 1,613,490 | \$ 15,735.37 | 10,976 | \$ 8,053.31 |
| August 2018 | 785,283 | \$ 71,092.84 | 98,782,554 | \$ 821,463.85 | 9,063 | \$ 6,552.19 |
| September 2018 | <u>658,105</u> | <u>\$ 60,929.46</u> | <u>1,785,008</u> | <u>\$ 17,405.74</u> | <u>6,750</u> | <u>\$ 4,951.03</u> |
| TOTAL | 7,346,576 | \$ 686,438.48 | 116,488,681 | \$ 995,818.89 | 117,669 | \$ 84,785.66 |

Fiscal Year 2018-2019



GUADALUPE COUNTY UTILITY CONSUMPTION

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| | Electric | | Water | | Natural Gas | |
|----------------|------------------|----------------------|-------------------|----------------------|---------------|---------------------|
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2018 | 598,726 | \$ 55,884.69 | 1,352,047 | \$ 14,119.84 | 8,445 | \$ 6,132.49 |
| November 2018 | 487,602 | \$ 47,210.63 | 1,331,697 | \$ 13,920.60 | 10,686 | \$ 7,707.15 |
| December 2018 | 455,032 | \$ 44,449.15 | 1,334,679 | \$ 14,134.49 | 7,168 | \$ 6,659.29 |
| January 2019 | 494,467 | \$ 47,728.12 | 1,574,384 | \$ 16,209.24 | 7,253 | \$ 7,063.75 |
| February 2019 | 517,404 | \$ 49,711.78 | 425,495 | \$ 10,017.52 | 9,308 | \$ 7,229.46 |
| March 2019 | 474,410 | \$ 45,973.95 | 1,649,058 | \$ 16,785.70 | 8,769 | \$ 6,803.53 |
| April 2019 | 648,214 | \$ 60,729.52 | 1,354,934 | \$ 14,330.60 | 10,406 | \$ 7,941.82 |
| May 2019 | 739,092 | \$ 63,482.39 | 1,605,403 | \$ 16,144.10 | 12,789 | \$ 9,681.29 |
| June 2019 | 778,955 | \$ 71,612.78 | 1,495,955 | \$ 15,429.43 | 9,378 | \$ 7,235.02 |
| July 2019 | 729,502 | \$ 68,243.91 | 1,680,034 | \$ 17,116.40 | 10,748 | \$ 8,236.99 |
| August 2019 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| September 2019 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| TOTAL | 5,923,404 | \$ 555,026.92 | 13,803,686 | \$ 148,207.92 | 94,950 | \$ 74,690.79 |

| Fiscal Year 2019-2020 | | | | | | |
|-----------------------|----------|-------------|----------|-------------|-------------|-------------|
| | Electric | | Water | | Natural Gas | |
| | KWH | Cost | Gallons | Cost | CCF | Cost |
| October 2019 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| November 2019 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| December 2019 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| January 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| February 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| March 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| April 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| May 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| June 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| July 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| August 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| September 2020 | 0 | \$ - | 0 | \$ - | 0 | \$ - |
| TOTAL | 0 | \$ - | 0 | \$ - | 0 | \$ - |